
**Senate Budget and Taxation Committee
Capital Budget Subcommittee**

Additional Pages

March 26, 2024

DE0201
Department of General Services

DE0201F Parole Communications Tower \$ 500,000

Add the following language:

(C) Parole Communications Tower. Provide funds to design, construct, and equip repairs and improvements to the Parole Communications Tower in Annapolis 500,000

Allowance
0

Change
500,000

Authorization
500,000

Explanation: This action adds funds to design, construct, and equip repairs and improvements to the Parole Communications Tower.

DE0201
Annapolis State Government Center
Board of Public Works

DE0201G Louis L. Goldstein Treasury Building \$ 250,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(D) Louis L. Goldstein Treasury Building. Provide funds to design, construct, and equip renovations at the Louis L. Goldstein Treasury Building..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds funds to design, construct, and equip renovations at the Louis L. Goldstein Treasury building.

RB22
University of Maryland, College Park Campus
University System of Maryland

RB22B Graduate Student Housing Site Development \$ 5,000,000

Add the following language:

Graduate Student Housing Site Development. Provide funds to continue the construction of a graduate student housing site development project, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. Further provided that it is the intent of the General Assembly that this authorization and all previous authorizations made to the University of Maryland, College Park Campus (UMCP) for the production of graduate student housing may be used only for work that directly subsidizes the production and acquisition of below-market-rate graduate student housing at UMCP and additional solutions that provide below-market-rate graduate student housing in the City of College Park, except that \$2,000,000 of this authorization may be used for the design and construction of renovations to the Ellicott Dining Hall facility for the Department of Resident Facilities.....

Further provided that it is the intent of the General Assembly that the State commitment to the production and acquisition of below-market-rate graduate student housing at UMCP and the City of College Park will total \$5,000,000 in each of fiscal 2026 through 2032.

Explanation: This action restricts the purpose of the authorization and prior authorizations made for graduate student housing at UMCP to the production of below-market-rate graduate student housing at UMCP and the City of College Park and expresses the intent of the General Assembly that State support for the production of below-market-rate graduate student housing at UMCP and the City of College Park total \$5.0 million in each of fiscal 2026 through 2032.

RD00
St. Mary's College of Maryland

RD00B Montgomery Hall Renovation \$ 250,000

Add the following language:

(B) Montgomery Hall Renovation. Provide funds to design, construct, and
equip the renovation of Montgomery Hall..... 250,000

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This action adds funds to design, construct, and equip the renovation of Montgomery Hall.

RI00
Maryland Higher Education Commission

RI00A Community College Construction Grant Program \$ 39,254,000

Add the following language:

Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project

- (1) Anne Arundel Community College –
Dragun Building Renovation
(Anne Arundel County).....
- (2) Anne Arundel Community College –
Florestano Building Renovation
(Anne Arundel County).....
- (3) Community College of
Baltimore County – Essex – Primary
Switchgear and Distribution
Replacement (Baltimore County).....
- (4) Community College of Baltimore
County – Multiple Building Roof
Membrane Replacement
(Baltimore County)
- (5) Hagerstown Community College –
Advanced Technology Center
Renovation (Washington County).....
- (6) Harford Community College –
Chesapeake Welcome Center
Renovation and Addition
(Harford County).....
- (7) Howard Community College – New
Workforce Development and Trades
Center (Howard County).....

RI00

- (8) Montgomery College – New Germantown Student Services Center (Montgomery County).....
- (9) Prince George’s Community College – Marlboro Hall Renovation and Addition (Prince George’s County).....
- (10) Montgomery College – Rockville – Library Renovation (Montgomery County).....

Allowance
38,054,000

Change
1,200,000

Authorization
39,254,000

Explanation: This action increases funds for the Hagerstown Community College – Advanced Technology Center Renovation project by \$700,000 and adds \$500,000 for the Montgomery College – Rockville – Library Renovation project.

RI00
Maryland Higher Education Commission

Section 13

ZF4300	Section 13 – Maryland Higher Education Commission – Community College Construction Grant Program	\$ 25,608,000
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Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION

Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article

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|-----|----------------------------------------------------------------------------------------------------------------------------------------|------------------|
| (1) | Howard Community College – New Workforce Development and Trades Center (Howard County)..... | 11,916,000 |
| (2) | <u>Anne Arundel Community College – Florestano Building Renovation (Anne Arundel County).....</u> | <u>6,515,000</u> |
| (3) | <u>Community College of Baltimore County – Catonsville – Student Services Center Renovation and Expansion (Baltimore County)</u> | <u>7,177,000</u> |

Explanation: This action adds a preauthorization for funds in fiscal 2026 for the Community College Anne Arundel Community College Florestano Building Renovation project and the Community College of Baltimore County Catonsville Student Services Center Renovation and Expansion project.

RM00
Morgan State University

Committee Narrative

Lake Clifton Redevelopment Plan: Morgan State University (MSU) has recently acquired the Lake Clifton High School property from Baltimore City. This new site will serve as a satellite campus to the main campus. This property will be the university’s largest expansion, with the acquisition of 59 acres. With the demolition of the existing property scheduled to be completed by December 2025, the committees request that MSU expeditiously develop a redevelopment plan to ensure that the property does not sit vacant longer than necessary. The committees request that MSU provide a report by December 15, 2024, that outlines the progress of the master redevelopment plan and the redevelopment scope, identifies the stakeholders, provides the estimated cost and fund sources, and provides the anticipated project timeline.

Information Request	Author	Due Date
Report on Lake Clifton site redevelopment plan	MSU	December 15, 2024

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24A Baltimore Regional Neighborhood Initiative \$ 27,000,000

Add the following language:

Provided that \$7,300,000 of this authorization may be used only to provide grants as follows:

- (1) Board of Directors of Baltimore Safe Haven Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Safe Haven facility..... 250,000

- (2) Vacant No More, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community development projects in Baltimore City..... 75,000

- (3) Board of Directors of Mission First Housing Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Somerset Grocery Store property..... 150,000

- (4) Board of Directors of the 4M Swim Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 4M Swim and Recreation Club..... 750,000

- (5) Board of Directors of KEYS Empowerment, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Harmony Hub site located on Belair Road..... 750,000

SA24

(6)	<u>Board of Directors of ReBUILD Metro, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Greenmount Park ...</u>	<u>1,500,000</u>
(7)	<u>Board of Directors of ReBUILD Metro, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Machine Works property at 508 East Preston Street.</u>	<u>2,500,000</u>
(8)	<u>Upton Planning Committee, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Afro Charities – Upton Mansion Restoration project</u>	<u>1,250,000</u>
(9)	<u>Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Southern Streams Health and Wellness Center</u>	<u>75,000</u>

Explanation: This action restricts funding in the Baltimore Regional Neighborhood Initiative for specified projects.

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24D National Capital Strategic Economic Development Fund..... \$ 12,000,000

Add the following language:

Provided that \$4,750,000 of this authorization may be used only to provide grants as follows:

- (1) Montgomery County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of businesses located at the Burtonsville Crossing Shopping Center 1,500,000

- (2) Montgomery County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of redevelopment of the 1255 New Hampshire Avenue block in Silver Spring..... 1,500,000

- (3) Board of Directors of the Mission First Housing Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 1910 University Senior Housing project..... 500,000

- (4) Board of Directors of the Children’s National Hospital for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Children’s National Hospital – Tech Hill Pharmacy..... 1,000,000

- (5) Board of Directors of the White Rose Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site

SA24

<u>improvement, and capital equipping of the White Rose Foundation Service Center, including a senior services space</u>	<u>250,000</u>
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Explanation: This action restricts funding in the National Capital Strategic Economic Development Program for specified projects.

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24G Strategic Demolition Fund..... \$ 30,000,000

Add the following language:

Provided that \$100,000 of this authorization may be used only to provide grants as follows:

- (1) Board of Directors of We Rise, a Nonprofit Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of We Rise properties. 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
60,000,000	-30,000,000	30,000,000

Explanation: This action reduces general obligation bond funding for the Strategic Demolition Fund. The operating budget (SB 360) provides general funds to fully fund the program at the level proposed by the Governor. Additionally, this action restricts general obligation bond funding in the Strategic Demolition Fund for specified projects.

SA25
Division of Development Finance
Department of Housing and Community Development

SA25B Homeownership Programs \$ 0

Allowance
16,000,000

Change
-16,000,000

Authorization
0

Explanation: This action deletes general obligation bond funding for Homeownership Programs. The operating budget (SB 360) provides general funds to fully fund the Homeownership Programs at the level proposed by the Governor.

SA25
Division of Development Finance
Department of Housing and Community Development

SA25D Rental Housing Programs \$ 24,803,300

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
110,000,000	-85,196,700	24,803,300

Explanation: This action reduces general obligation bond funding for Rental Housing Programs. The operating budget (SB 360) provides general funds to fully fund Rental Housing Programs at the level proposed by the Governor, with a portion of the funding provided as a fiscal 2024 deficiency appropriation and the remainder provided in fiscal 2025.

ZA01
Maryland Hospital Association

ZA01G Howard County General Hospital \$ 1,000,000

Add the following language:

(G) Howard County General Hospital. Provide a grant to the Board of Directors of the Howard County General Hospital, Inc. to assist in the design, construction, renovation, and equipping of a renovation of the Behavioral Health Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Howard County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds funds for the Howard County General Hospital – Behavioral Health Unit project.

Section 1(9)

ZF0050 Section 1(9)..... \$ 0

Amend the following language:

(9) (a) Subject to subparagraphs ~~(b) and (c)~~ (b) through (e) of this paragraph, the Board of Public Works may approve an appropriation in Section 1(3) Items ZA00 through ZB02 of this Act, notwithstanding ~~technical~~ differences in:

(i) The name of the grantee or the description of the project, provided that the proposed use of funds is consistent with the public purpose of the original appropriation; or

(ii) The location of the project.

(b) When the difference in the name of the grantee is nonsubstantive and the identity of the grantee can be determined, and when the difference in the description of the project is nonsubstantive and is consistent with the public purpose of the original appropriation, the Department of General Services shall record the correct grantee identification and project description in the grant agreement entered into by the grantee with the State of Maryland and recorded with the Board of Public Works. In all other instances of differences provided in subparagraph (a) of this paragraph, the The Department of Budget and Management shall notify the Office of Policy Analysis within the Department of Legislative Services in writing of:

(i) The ~~technical~~ differences between an appropriation in Section 1(3) Items ZA00 through ZB02 of this Act and the proposed use of the funds; and

(ii) The justification that the proposed use of the funds is consistent with the public purpose of the appropriation.

(c) (i) The Office of Policy Analysis shall have 45 days to review and comment on the proposed use of the funds.

(ii) If the Office of Policy Analysis does not submit written objections within 45 days, the Department of Budget and Management shall provide certification in writing to the Board of Public Works that the proposed use of funds may be approved notwithstanding ~~technical~~ differences in the appropriation in Section 1(3) Items ZA00 through ZB02 of this Act.

(d) It is the intent of the General Assembly that the provisions of this paragraph:

(i) provide an administrative process authorizing the approval of grants by the Board of Public Works, provided that the proposed use of funds is consistent with the public purpose of the original appropriation; and

(ii) be applicable to this Act and all prior Maryland Consolidated Capital Bond Loans.

Section 1(9)

Explanation: This action amends language on administrative procedures for the approval of modifications to miscellaneous grants to expand the scope of permitted modifications and expresses the intent of the General Assembly regarding the purpose and applicability of the approval procedures.

Section 2 Chapter 344 of the Acts of 2022

ZF1870 Section 2 – East Baltimore Neighborhood Development Fund 1.... \$ 500,000

Add the following language:

(KC) East Baltimore Neighborhood Development Fund. Provide a grant to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of properties in East Baltimore neighborhoods, including 4x4, South Clifton Park, and Berea (Baltimore City) [500,000]
0

Explanation: This action deauthorizes a fiscal 2022 grant for the East Baltimore Neighborhood Development Fund that the grantee is unable to use.

Section 2 Chapter 102 of the Acts of 2023

ZF2420	Section 2 – Washington County Athletic Recreational Community Center.....	\$ 125,000
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Add the following language:

<u>ZA03</u>	<u>LOCAL SENATE INITIATIVES</u>
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<u>(CT)</u>	<u>Washington County Athletic Recreational Community Center (ARCC) and Athletic Fields – Maryland Stadium Authority Study. Provide a grant to the Board of Trustees of Hagerstown Community College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Washington County Athletic Recreational Community Center (ARCC) and athletic fields (Washington County)</u>	<u>[125,000]</u> <u>0</u>
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Explanation: This action deauthorizes a fiscal 2023 miscellaneous grant for the Washington County Athletic Recreational Community Center project because the grantee is unable to use the funds.

Legislative Bond Initiatives
Senate Budget and Taxation Committee
2024 Session

<u>Project Title</u>	<u>Total Funding</u>
Allegany	
Greater Cumberland Regional Airport	\$100,000
Subtotal	\$100,000
Anne Arundel	
Annapolis Maritime Museum	\$20,000
Aquatic Center Structural Integrity	100,000
Arundel High School Field House	100,000
Cedar and Morris Hill Community Center	150,000
Community Wood Kiln	15,000
George Phillips Jr Recovery Community Center	175,000
Heroes Park	70,000
Historic Charles W Baldwin Hall	25,000
Lake Waterford Park – Pickleball Court Construction	250,000
Lloyd Keaser Community Center	37,000
VFW Post 160	250,000
Village Common Community Center	225,000
Whitehall	50,000
Zero Waste to Zero Hunger	87,500
Subtotal	\$1,554,500
Baltimore City	
Archbishop Curley High School	\$50,000
B'More Clubhouse	50,000
Betty Hyatt Park Playground	125,000
Bridge Project Affordable Housing Units	25,000
Children’s Guild – Two Group Homes – Children with Autism	100,000
Clare Court II	200,000
Eager Landing	100,000
Generational Girls DMV	250,000
Henderson Crossing	100,000
Leith Walk Elementary-Middle Playground	90,000
Liberty Coalition of Neighborhoods – LCoN	100,000
Lillie May Carroll Jackson Charter School	50,000
Locust Point Community Garden	25,000
Museum of the Blind People’s Movement	125,000
Outreach Center – The Lord’s Church	250,000
Pathway Forward – 1130 West Lexington Street	50,000
York Road Commercial Corridor	105,000
Subtotal	\$1,795,000
Baltimore	
Bowleys Quarters Volunteer Fire Department	\$125,000
Catonsville Emergency Assistance	50,000
City Ranch Inc	200,000
Dominion Resource Center Homes	50,000
Essex Skypark Building	225,000
Holland Hill Park	25,000
HopeWell Cancer Support	150,000
Knights of Columbus Council 1960	25,000
Maryland State Fair	100,000
NCIA – National Center on Institutions and Alternatives	225,000
Owings Mills Volunteer Fire Company	150,000
Perry Hall Elementary School	30,000

<u>Project Title</u>	<u>Total Funding</u>
Rosedale Christian Academy	300,000
Veterans Memorial Wells and McComas Post 2678	100,000
Vincent Farm Lane House	224,000
<i>Subtotal</i>	<i>\$1,979,000</i>
Calvert	
Prince Frederick Masonic Lodge No 142	\$150,000
<i>Subtotal</i>	<i>\$150,000</i>
Caroline	
Heritage Center	\$75,000
Martin's House and Barn – Family Homeless Shelter and Food Pantry	100,000
<i>Subtotal</i>	<i>\$175,000</i>
Carroll	
Eldersburg Elementary School Playground	\$75,000
Hampstead VFC and EMS Station	100,000
Manchester Valley High School Turf Field	92,500
Winfield Community VFD Carnival Grounds	112,500
<i>Subtotal</i>	<i>\$380,000</i>
Cecil	
Historic Howard Hotel Building	\$100,000
LSHG-Town of Perryville Unfinished Trail	125,000
<i>Subtotal</i>	<i>\$225,000</i>
Charles	
Boys and Girls Club of Southern Maryland – Waldorf Club Park	\$300,000
Civil Air Patrol	16,000
<i>Subtotal</i>	<i>\$316,000</i>
Dorchester	
307 Gay St aka Cambridge Municipal Building – Cambridge Fire House	\$75,000
<i>Subtotal</i>	<i>\$75,000</i>
Frederick	
African American Heritage Center	\$200,000
Brunswick Building Blocks Program	75,000
Camp Shoresh	100,000
Catoctin Wildlife Preserve and Zoo	60,000
Heritage Preservation Center	200,000
New Market Event Barn-Pavilion	50,000
Thurmont Little League	100,000
Wolfsville Elementary School	25,000
<i>Subtotal</i>	<i>\$810,000</i>
Garrett	
Drane House	\$50,000
Garrett County Friendsville Maintenance Building	25,000
<i>Subtotal</i>	<i>\$75,000</i>
Harford	
Char Hope Agricultural Pavilion	\$125,000
Havre de Grace STAR – Sports Theatre Arts Recreation – Centre	300,000
<i>Subtotal</i>	<i>\$425,000</i>
Howard	
Atholton Adventist Academy Outdoor Education Center	\$50,000

<u>Project Title</u>	<u>Total Funding</u>
Community Action Council of Howard County Route One Service Center	250,000
Fifth District Volunteer Fire Department	200,000
Friends of Patapsco Valley State Park	100,000
Rockland Arts Building	450,000
Safe Haven Equine Warriors Expansion	100,000
Savage Volunteer Fire Company Ambulance	200,000
<i>Subtotal</i>	<i>\$1,350,000</i>
Kent	
Kent County High School Tennis Courts	\$100,000
<i>Subtotal</i>	<i>\$100,000</i>
Montgomery	
Bohrer Park	\$200,000
Damascus Heritage Society Museum	75,000
David Scull Park	100,000
Friends House Retirement Community	125,000
Glen Echo Stormwater Restoration Project	150,000
Leisure World of Maryland – Healthy Community Initiative	250,000
Makom Upcounty Expansion	150,000
Merrimac Neighborhood Park	150,000
Montgomery Hospice and Prince George’s Hospice’s inpatient Casey House	50,000
Rainbow Place Shelter	209,500
Round House Theatre	150,000
Seneca Greenway Trail	100,000
St Mark’s Church	70,000
Takoma Park Community Center	200,000
Yeshiva of Greater Washington	92,000
<i>Subtotal</i>	<i>\$2,071,500</i>
Prince George’s	
Accokeek East Community Park	\$300,000
Beale Circle Stormwater Management	100,000
Beltsville VFD 31	200,000
Berwyn Heights Police Station and Community Space	150,000
Camp Springs ELKS	200,000
City of Glenarden Public Safety Building	250,000
Educare Resource Center – Homeshare Plus	20,000
Foundation for Acquired Construction Technology for Students, Inc – FACTS	200,000
Green Grass for Little Toes	100,000
Greenbelt Cinema	50,000
Largo High School Football Field	300,000
Marlton Pool	79,000
Pleasant Grove Baptist Church	20,000
Robert Yost Park Playground	75,000
White Rose Foundation Service Center	25,000
<i>Subtotal</i>	<i>\$2,069,000</i>
Queen Anne’s	
Chesapeake Bay Environmental Center – Lakeside Educational Pavilion	\$50,000
<i>Subtotal</i>	<i>\$50,000</i>
Somerset	
Somerset County Courthouse	\$100,000
<i>Subtotal</i>	<i>\$100,000</i>

<u>Project Title</u>	<u>Total Funding</u>
St. Mary's	
Longview Beach	\$65,000
St Mary's Ryken Stadium	200,000
<i>Subtotal</i>	<i>\$265,000</i>
Talbot	
For All Seasons – Mental Health Facility	\$100,000
Primrose – The Arc Central Chesapeake Region-Chesapeake Neighbors	100,000
<i>Subtotal</i>	<i>\$200,000</i>
Washington	
Community Volunteer Fire Company of District 12	\$150,000
Hancock Downtown Revitalization	75,000
Maugansville Goodwill Volunteer Fire Company	35,000
Smithsburg EMS Station 79	100,000
<i>Subtotal</i>	<i>\$360,000</i>
Wicomico	
Christian Shelter Life Skills House	\$75,000
Parsonsborg Fire Company Community Center	50,000
<i>Subtotal</i>	<i>\$125,000</i>
Worcester	
Ocean City Sports Complex	\$250,000
<i>Subtotal</i>	<i>\$250,000</i>
Grand Total	\$15,000,000

Miscellaneous Grant Projects
Senate Budget and Taxation Committee
2024 Session

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance</u>	<u>Senate</u>	<u>Difference</u>
ZA00A	Adventist Health New Fort Washington Facility	Prince George's	\$5,000,000	\$5,000,000	\$0
ZA00B	Anne Arundel County New Multicultural Center	Anne Arundel	5,000,000	5,000,000	0
ZA00C	Blue Line Corridor – Film Studio and Soundstage Renovation	Prince George's	2,500,000	2,500,000	0
ZA00D	Bowie Mill Road New Bike Trail	Montgomery	1,000,000	2,100,000	1,100,000
ZA00E	Building African American Minds Inc. New Academic Center	Talbot	1,500,000	1,500,000	0
ZA00F	City of Cumberland – Evitts Creek Phase IV Sewer Main	Allegany	500,000	500,000	0
ZA00G	City of Salisbury Infrastructure Improvements	Wicomico	2,000,000	2,000,000	0
ZA00H	Extended North Tunnel Flood Mitigation Improvements	Howard	10,000,000	10,000,000	0
ZA00I	Federal Bureau of Investigation Headquarters Relocation	Prince George's	100,000,000	100,000,000	0
ZA00J	Greater Baltimore Urban League Headquarters Renovation	Baltimore City	1,000,000	1,000,000	0
ZA00K	Hippodrome Foundation France-Merrick Performing Arts Center Improvements	Baltimore City	600,000	600,000	0
ZA00L	Historic Annapolis Restoration	Anne Arundel	3,100,000	3,100,000	0
ZA00M	Holiday Park Senior Center Improvements	Montgomery	1,500,000	1,500,000	0
ZA00N	Johns Hopkins University – Data Science and Computing Infrastructure	Baltimore City	13,040,000	13,040,000	0
ZA00O	Luminis Health Doctors Community Medical Center New Obstetrical Care Tower	Prince George's	10,000,000	11,000,000	1,000,000
ZA00P	Maryland Center for History and Culture Enoch Pratt House and Collections Storage Renovation	Baltimore City	2,500,000	2,500,000	0
ZA00Q	Maryland Hall for the Creative Arts	Anne Arundel	1,100,000	1,100,000	0
ZA00V	Maryland Zoo in Baltimore Infrastructure and Habitat Improvements	Baltimore City	4,903,000	4,903,000	0
ZA00W	Montgomery County Recreational Facilities Playground Equipment Replacement	Montgomery	1,400,000	1,400,000	0
ZA00X	National Aquarium in Baltimore Infrastructure Improvements	Baltimore City	1,000,000	1,000,000	0
ZA00Y	New Downtown Frederick Hotel and Conference Center	Frederick	7,500,000	7,500,000	0
ZA00Z	New Randallstown Library and Recreation Center	Baltimore	10,000,000	10,000,000	0
ZA00AA	New Robert Hunt Revitalization Center	Baltimore City	1,500,000	1,500,000	0
ZA00AB	New Southern Streams Health and Wellness Center	Baltimore City	2,500,000	2,500,000	0
ZA00AC	North Bethesda Metro Station Access Improvements	Montgomery	3,000,000	3,000,000	0
ZA00AD	Pennsylvania Avenue Black Arts and Entertainment District New Sanaa Center	Baltimore City	2,000,000	2,000,000	0
ZA00AE	Pikesville Armory Foundation Pikesville Armory Renovation	Baltimore	5,000,000	5,000,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance</u>	<u>Senate</u>	<u>Difference</u>
ZA00AF	Town of Boonsboro Water Reservoir Replacement	Washington	1,500,000	1,500,000	0
ZA00AG	Town of La Plata New Phoenix Run Community Center	Charles	500,000	500,000	0
ZA00AH	Western Maryland Scenic Railroad Potomac River Bridge Repair	Allegany	1,500,000	1,500,000	0
ZA00AI	Westminster Fiber Network Construction Project	Carroll	750,000	1,000,000	250,000
ZA00AJ	MedStar Southern Maryland Hospital	Prince George's	0	1,000,000	1,000,000
ZA00AK	NorthBay Environmental Education Center	Baltimore City	0	500,000	500,000
ZA00AL	Springfield Farm Manor House	Washington	0	500,000	500,000
ZA00AM	Sheppard Pratt – Towson Hospital Infrastructure	Baltimore	0	1,000,000	1,000,000
ZA00AN	LifeBridge Health – Cancer Treatment Center at Sinai Hospital	Baltimore City	0	700,000	700,000
ZA00AO	Kennedy Krieger – Innovation Care Center	Baltimore City	0	750,000	750,000
ZA00AP	Meritus School of Osteopathic Medicine	Washington	0	500,000	500,000
ZA00AQ	Patapsco Valley State Park Trail System	Regional	0	800,000	800,000
ZA00AR	MedStar Health Musculoskeletal Research and Innovation Center	Baltimore City	0	500,000	500,000
ZA00AS	Baltimore Museum of Art	Baltimore City	0	500,000	500,000
ZA00AT	Cal Ripken Sr. Foundation	Statewide	0	300,000	300,000
ZA00AU	Next One Up Facility	Baltimore City	0	500,000	500,000
ZA00AV	B&O Railroad Museum	Baltimore City	0	1,000,000	1,000,000
ZA00AW	Hollins Market Headhouse	Baltimore City	0	150,000	150,000
ZA00AX	Senior Resources Center – Spring Bank	Frederick	0	700,000	700,000
ZA00AY	Catholic Charities – Intergenerational Center	Baltimore City	0	400,000	400,000
ZA00AZ	The Howard County Conservancy	Howard	0	49,000	49,000
ZA00BA	Kingdom Cares Center	Prince George's	0	300,000	300,000
ZA00BB	New Community Boat House	Baltimore City	0	500,000	500,000
ZA00BC	Baltimore Symphony Orchestra – Joseph Meyerhoff Symphony Hall	Baltimore City	0	500,000	500,000
ZA00BD	New Downtown Hagerstown Visitor Center	Washington	0	250,000	250,000
ZA00BE	Town of La Plata – New Police Station	Charles	0	150,000	150,000
ZA00BF	Boyd's Transit Center Historic Hoyles Mill Station	Montgomery	0	500,000	500,000
ZA00BG	Montgomery County Local Public School Playgrounds	Montgomery	0	675,000	675,000
ZA00BH	MedStar Montgomery Medical Center – Intensive Care Unit	Montgomery	0	500,000	500,000
ZA00BI	Shady Grove Medical Center	Montgomery	0	1,000,000	1,000,000
ZA00BJ	Olney Boys and Girls Club – Performance Sports	Montgomery	0	250,000	250,000
ZA00BK	Biohub Maryland	Montgomery	0	500,000	500,000
ZA00BL	Sheppard Pratt – Glyndon School	Baltimore	0	150,000	150,000
ZA00BM	Sheppard Pratt – Catonsville Residential Homes	Baltimore	0	150,000	150,000
ZA00BN	Harford County Airport	Harford	0	1,000,000	1,000,000
ZA00BO	Salvation Army Maryland Central Command	Baltimore City	0	250,000	250,000
ZA00BP	Perry Hall Sewer and Wastewater Infrastructure	Baltimore	0	2,000,000	2,000,000

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance</u>	<u>Senate</u>	<u>Difference</u>
ZA00BQ	Stevenson University – Area 3 Environmental Remediation	Baltimore	0	2,000,000	2,000,000
ZA00BR	Heavy Equipment Operator Training Center	Prince George's	0	50,000	50,000
ZA00BS	Electrical Alliance	Baltimore City	0	250,000	250,000
ZA00BT	Strathmore Hall Performing Arts Center	Baltimore	0	250,000	250,000
ZA00BU	Choice Neighborhood Initiative	Anne Arundel	0	1,000,000	1,000,000
ZA00BV	Perry Hall Elementary School – Sidewalk Improvements	Baltimore	0	10,000	10,000
ZA00BW	The Diener School Inc.	Montgomery	0	220,000	220,000
ZA00BX	Inter County Connector Sound Barriers	Montgomery	0	250,000	250,000
ZA00BY	Sandy Spring Slave Museum and African Art Gallery	Montgomery	0	40,000	40,000
ZA00BZ	Town of Brookeville Infrastructure Improvements	Montgomery	0	150,000	150,000
ZA00CA	Pascal Crisis Stabilization Center – Southern Maryland	St. Mary's	0	500,000	500,000
ZA00CB	Mount Vernon Preservation Fund	Baltimore City	0	250,000	250,000
ZA00CC	Mariner Point Park	Harford	0	100,000	100,000
ZA00CD	Reckord Road Park – Playground Replacement	Harford	0	50,000	50,000
ZA00CE	Jacksonville Volunteer Fire Company	Baltimore	0	100,000	100,000
ZA00CF	Liberty Sports Park	Prince George's	0	250,000	250,000
ZA00CG	Don Bosco Cristo Rey High School	Montgomery	0	1,000,000	1,000,000
ZA00CH	Maryland Society of the Sons of the American Revolution Revolutionary War Memorial	Anne Arundel	0	250,000	250,000
ZA00CI	St. Agnes Family Birthing Center	Baltimore City	0	200,000	200,000
ZA00CJ	Chimes Outdoor Adaptive Therapeutic Center	Baltimore City	0	300,000	300,000
ZA00CK	Mobile Lung Van	Baltimore	0	200,000	200,000
ZA00CL	Winter Growth	Montgomery	0	14,000	14,000
ZA00CM	Prospect Center Redevelopment Project Emergency	Frederick	0	2,000,000	2,000,000
ZA00CN	Steadfast, Standing Firm Against Youth Homelessness	Frederick	0	25,000	25,000
ZA00CO	Hearing and Speech Agency Facility	Baltimore City	0	400,000	400,000
ZA00CP	Hope Lodge Baltimore	Baltimore City	0	200,000	200,000
ZA00CQ	The Associated Jewish Federation of Baltimore – Park Heights Campus Expansion	Baltimore City	0	500,000	500,000
ZA00CR	Town of Boonsboro – Drinking Water and Wastewater Infrastructure	Washington	0	300,000	300,000
ZA00CS	City of Frederick Traffic Calming	Frederick	0	250,000	250,000
ZA00CT	SARC – Sexual Assault-Spouse Abuse Resource Center	Harford	0	50,000	50,000
ZA00CU	National Great Blacks in Wax Museum	Baltimore City	0	500,000	500,000
ZA00CV	Franklin Square Hospital	Baltimore	0	500,000	500,000
ZA00CW	Annapolis Middle School	Anne Arundel	0	500,000	500,000
ZA00CX	Arundel High School Field House	Anne Arundel	0	150,000	150,000
ZA00CY	Aquatic Center Structural Integrity	Anne Arundel	0	25,000	25,000

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance</u>	<u>Senate</u>	<u>Difference</u>
ZA00CZ	University of Maryland Baltimore Washington Medical Center Cardiac Interventional Suite	Anne Arundel	0	2,000,000	2,000,000
ZA00DA	Earleigh Heights Fire Station Construction	Anne Arundel	0	250,000	250,000
ZA00DB	Educare Resource Center – Homeshare Plus	Prince George’s	0	25,000	25,000
ZA00DC	Lariscy Park	Prince George’s	0	400,000	400,000
ZA00DD	City of Glenarden Public Safety Building	Prince George’s	0	1,000,000	1,000,000
ZA00DE	Largo High School Football Field	Prince George’s	0	100,000	100,000
ZA00DF	Beltsville Volunteer Fire Department 31	Prince George’s	0	500,000	500,000
ZA00DG	Laurel Multiservice Center	Prince George’s	0	600,000	600,000
ZA00DH	Moyaone Community Pool	Prince George’s	0	125,000	125,000
ZA00DI	Oxon Hill Recreational Swim Club	Prince George’s	0	125,000	125,000
ZA00DJ	Berwyn Heights Police Station and Community Space	Prince George’s	0	275,000	275,000
ZA00DK	Prince George’s Cultural Arts Foundation	Prince George’s	0	25,000	25,000
ZA00DL	Prince George’s County Police Fairwood Community Resource	Prince George’s	0	36,000	36,000
ZA00DM	Baltimore Ravens Boys & Girls Club at Hilton Recreation Center	Baltimore City	0	250,000	250,000
ZA00DN	Veterans of Foreign Wars Post No. 9376	Prince George’s	0	75,000	75,000
ZA00DO	EveryMind Headquarters	Montgomery	0	150,000	150,000
ZA00DP	Identity Headquarters and Community Center	Montgomery	0	750,000	750,000
ZA00DQ	Anne Arundel County Fair	Anne Arundel	0	100,000	100,000
ZA00DR	Pascal Crisis Stabilization Center	Anne Arundel	0	100,000	100,000
ZA00DS	Downtown Sailing Center Inclusive Docks Initiative	Baltimore City	0	250,000	250,000
ZA00DT	Drink at the Well	Baltimore City	0	350,000	350,000
ZA00DU	Federal Hill Park Playground	Baltimore City	0	29,000	29,000
ZA00DV	Hamilton-Lauraville Main Street Property Reclamation and Remediation Program	Baltimore City	0	50,000	50,000
ZA00DW	H.O.P.E. Academy Baltimore	Baltimore City	0	75,000	75,000
ZA00DX	Land Preservation Trust	Baltimore	0	100,000	100,000
ZA00DY	Nathaniel McFadden Learn and Play Park	Baltimore City	0	150,000	150,000
ZA00DZ	Pathway Forward – 1130 West Lexington Street	Baltimore City	0	300,000	300,000
ZA00EA	Children’s Guild – Two Group Homes – Children with Autism	Baltimore City	0	150,000	150,000
ZA00EB	Tivoly Eco-Village	Baltimore City	0	100,000	100,000
ZA00EC	York Road Commercial Corridor	Baltimore City	0	600,000	600,000
ZA00ED	Baltimore SquashWise Greyhound Bus Terminal	Baltimore City	0	350,000	350,000
ZA00EE	Natural History Museum	Baltimore	0	100,000	100,000
ZA00EF	Emergency Services Training Campus	Talbot	0	150,000	150,000
ZA00EG	Benedictine School for Exceptional Children	Caroline	0	750,000	750,000
ZA00EH	Discovery Center at Water’s Edge	Harford	0	200,000	200,000

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance</u>	<u>Senate</u>	<u>Difference</u>
ZA00EI	Manchester Valley High School Turf Field	Carroll	0	7,500	7,500
ZA00EJ	Operation THRIVING ACRES	Kent	0	150,000	150,000
ZA00EK	Calverton School	Calvert	0	250,000	250,000
ZA00EL	Patriot Point	Dorchester	0	75,000	75,000
ZA00EM	Interfaith Works Women's Center at Crabb's Branch Shelter	Montgomery	0	200,000	200,000
ZA00EN	Ivymount Cyber Security	Montgomery	0	200,000	200,000
ZA00EO	Quality Time Annex	Montgomery	0	25,000	25,000
ZA00EP	Rainbow Place Shelter	Montgomery	0	90,500	90,500
ZA00EQ	Fairland Recreational Park	Montgomery	0	200,000	200,000
ZA00ER	Solar-Resiliency Project and Multi-lingual Daycare-Aftercare	Montgomery	0	300,000	300,000
ZA00ES	Smithville School – Museum and Education Center	Montgomery	0	750,000	750,000
ZA00ET	Francis Scott Key Post 11	Frederick	0	250,000	250,000
ZA00EU	YMCA Silver Spring	Montgomery	0	75,000	75,000
ZA00EV	Historic Ellicott City Courthouse	Howard	0	500,000	500,000
ZA00EW	Patuxent Commons	Howard	0	500,000	500,000
ZA00EX	Principio Rail Spur	Cecil	0	1,500,000	1,500,000
ZA00EY	Ashley Addiction Treatment	Harford	0	150,000	150,000
ZA00EZ	Margaret-Bennett Homes	Baltimore City	0	150,000	150,000
ZA00FA	Green Grass for Little Toes	Prince George's	0	200,000	200,000
ZA00FB	Low Power Radio Education and Diversity Initiative	Prince George's	0	100,000	100,000
ZA00FC	Watkins Mill High School Concession Stand	Montgomery	0	100,000	100,000
ZA00FD	Historic Howard Hotel Building	Cecil	0	100,000	100,000
ZA00FE	Enoch Pratt Free Library System	Baltimore City	0	1,000,000	1,000,000
Total			\$203,393,000	\$254,564,000	\$51,171,000

General Obligation Bond Miscellaneous Preauthorization Tally
Senate Budget and Taxation Capital Budget Subcommittee

<u>Project Title</u>	<u>Fiscal 2026</u>	<u>Fiscal 2027</u>
MISC: Catholic Charities – Intergenerational Center	\$2,000,000	
MISC: Pikesville Armory	5,000,000	
MISC: Luminis Health Doctors Community Medical Center – New Obstetrical Care Tower	10,000,000	
MISC: Baltimore Symphony Orchestra	2,500,000	\$1,000,000
MISC: Olney Boys and Girls Club – Performance Sports Center	1,000,000	
MISC: Bowie Mill Bike Trail	2,100,000	
MISC: B & O Railroad Museum	3,000,000	3,000,000
MISC: Shady Grove Medical Center	3,000,000	
MISC: MedStar Southern Maryland Hospital	3,000,000	
MISC: Wolfsville Volunteer Fire Department	500,000	
MISC: White’s Ferry Project	1,500,000	
MISC: Don Bosco Cristo Rey High School	1,000,000	
MISC: Principio Rail Spur	1,500,000	
Additional Preauthorizations	\$36,100,000	\$4,000,000